## CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

## Fire District #9 (Leon)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2			
Allocation MVT, RVT,16/2					
Schedule of Transfers		4	-		
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	55,830	49,849	4,509
Debt Service	10-113				7,5(/)
					1 ~~~
Totals		xxxxxxxx	55,830	49,849	4 509
Totals Budget Summary Neighborhood Revitalizatio	on Rebate	7	55,830 Vote publication required?	49,849 No	County Clerk's Use On
Budget Summary	on Rebate				County Clerk's Use On Nov. 1, 2014 Total

**Amount of Levy** 

51,316

Fire District #9 (Leon)
Butler County

1. Total tax levy amount in 2014 budget

## Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	\$		0
3.	Tax levy excluding debt service	\$		51,316
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +			
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 176,809			
	5b. Personal property 2013 - 342,567			
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2014:  0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 70,528			
3.	Total estimated valuation July, 1,2014 11,043,469			
9.	Total valuation less valuation adjustment (8 minus 7) 10,972,941			
10.	Factor for increase (7 divided by 9) 0.00643			
11.	Amount of increase (10 times 3)	+ \$		330
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		51,646
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			51,646
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$		770
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicati	on.'		
	(14 plus 16)	\$	1 pc	52,416

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #9 (Leon)
Butler County

2015

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	5103
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	51,316	5,426	141	376
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	51,316	5,426	141	376

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

376

MVT Factor 0.10574

16/20M Factor 0.00733

0.00275

RVT Factor

2015

Fire District #9 (Leon)
Butler County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
		1000			
				A 2011	
	311				
				K K	
	Totals	0	0	0	
	Adjustments*	3		1	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District #9 (Leon)
Butler County

## STATEMENT OF INDEBTEDNESS

Date	Interest		Amount		1	Amor	Amount Due	Amo	unt Due
	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
		1	0			0	0	0	0
			0	4		0	0	0	0
_				7	- 1				
			0			0	0	0	0
			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Payments Due Due	2015								
Principal Payr Balance On D	Jan 1,2014 20				5				•
Total Amount Financed	(Deginning Frincipal)								•
Interest Rate	70		*	£					
Term of Contract	(IMOIIIIIS)								
Contract	Date							The second second	
Items	T CHOSE								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Jnencumbered Cash Balance Jan 1		0	1,349
Receipts:			
Ad Valorem Tax	45,466		xxxxxxxxxxxxx
Delinquent Tax	2,527	5,363	
Motor Vehicle Tax	5,892	147	5,426
Recreational Vehicle Tax	159	353	141
16/20M Vehicle Tax	314	0	376
LAVTR			0
In Lieu of Taxes	0		
		14	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,358	57,179	5,943
Resources Available:	54,358	57,179	7,292
Expenditures:			
Contractual Agreement	54,358	55,830	55,830
	8. 1		
1	4 .		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	54,358	55,830	55,83
Total Expenditures			XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	55.920		
2013/2014/2015 Budget Authority Amoun	55,830		
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Require	
Г	elinquent Comp Rate		1,31
		2014 Ad Valorem Tax	49,84

## NOTICE OF BUDGET HEARING

The governing body of

## Fire District #9 (Leon)

**Butler County** 

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for	2015
		Actual	- 5 15 V	Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	54,358	4.629	55,830	4.412	55,830	49,849	4.514
Debt Service							
		7		2			
Totals	54,358	4.629	55,830	4.412	55,830	49,849	4.514
Less: Transfers	0	4.023	0	7,712	0 0	42,042	1.51
Net Expenditures	54,358	U. v	55,830		55,830		
Total Tax Levied	48,043		51,316		xxxxxxxxxxxx	XX	
Assessed Valuation	10,379,053		11,630,948		11,043,469		
Outstanding Indebted	lness,						
Jan 1,	2012		<u>2013</u>		<u>2014</u>	_	
G.O. Bonds	0	÷	0		0		
Revenue Bonds	0		0		0	]	
Other	0		0		0		
Lease Pur. Princ.	0	P	0		0	9 7 9 9	
Total	0		0		0	]	

<sup>\*</sup>Tax rates are expressed in mills.

Don Engels

Clerk of Butler County

Page No. 7